CERTIFICATE

2012

To the Clerk of Hodgeman County, State of Kansas We, the undersigned, officers of

Hodgeman County Rural Fire District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2012; and
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine L		2			
Allocation of MVT, RVT &	16/20M Veh	3			
Schedule of Transfers		4		-	
Statement of Indebt. & Leas	e/Purchase	5			
<u>Fund</u>	K.S.A.				
General	19-3610	6	93,000	65,114	1.926
Debt Service					
Non-Budgeted Funds		7			1 057
Totals		XXXXXXXXXX	93,000		1.926
Budget Summary		8	Is a Resolution required?	Yes	*
Neighborhood Revitalization	Rebate				
Resolution		9			
		Final Assessed		County Clerk's	
Assisted by:		Hodgeman Co	unty	33, 809	1,807
Kennedy McKee & Compan	_	0		ļ	
A 11		0	<u></u>		
Address:		0			
PO Box 1477		0	1 7 7 1		
Dodge City, KS 67801	•	Total Assessed	Valuation	0	
				November 1, 201	1 Valuation
<					
Attest: <u>Aug 30,</u> Hari Wei	2011				
County Clerk	۵		Governing	; Body	

Hodgeman County Rural Fire District Hodgeman County

Computation to Determine Limit for 2012

		Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget + \$	54,958
2.	Debt Service Levy in 2011 Budget - \$	0
3.	Tax Levy Excluding Debt Service \$	54,958
	2011 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2011: + 47,420	
5.	Increase in Personal Property for 2011: 5a. Personal Property 2011 + 473,255 5b. Personal Property 2010 - 653,655	
	5c. Increase in Personal Property (5a minus 5b) + 0 (Use Only if > 0)	
6.	Valuation of Property that has Changed in Use during 2011: 48,100	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 95,520	
8.	Total Estimated Valuation July, 1,2011 33,788,956	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 33,693,436	
10.	Factor for Increase (7 divided by 9) 0.00283	
11.	Amount of Increase (10 times 3) + \$	156
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	55,114
13.	Debt Service Levy in this 2012 Budget	
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	55,114

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Hodgeman County Rural Fire District Hodgeman County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

	Slider	0	0	0	0	0
Year 2012	16/20M Veh	721	0	0	0	721
Allocation for Year 2012	RVT	22	0	0	0	22
	MVT	2,899	0	0	0	2,899
Tax Levy Amount in	2010 Budget	54,958	0	0	0	54,958
2011	Budgeted Funds	General	Debt Service			Total

County Treas MVT Estimate

County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

County Treas Slider Estimate

MVT Factor 0.05275

RVT Factor 0.00040

16/20M Factor 0.01312

Slider Factor 0.00000

2012

Hodgeman County Rural Fire District Hodgeman County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2010	2011	2012	Statute
General	Equipment Reserve	-	20,000	30,000	19-3612c
	,				
	· · · · · · · · · · · · · · · · · · ·				
	Totals	0	20,000	30,000	
	Adjustments*	0	20,000	30,000	
	Adjusted Totals	0	20,000	30,000	ą

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Hodgeman County Rural Fire District Hodgeman County

Amount	nount Data Dua
Amount	An

	Date	Interest		Amount			Amor	Amount Due	Amo	Amount Due
	of	Rate	Amount	Outstanding	Date	Date Due	20	2011	20	2012
Type of Debt	Issue	%	Issued	Jan 1,2011	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:						·		5		
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term	:	Total			
		jo	Interest	Amount	Principal Payments	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	al)	Jan 1,2011	2011	2012
Fotal					0	0	0

^{*}If you are merely leasing/renting with no intent to purchase, do not list--such transactions arpage large our chases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TA	X LEVY		
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	46,653	40,081	22,267
Receipts:		·	
Ad Valorem Tax	64,775	54,958	xxxxxxxxxxxxx
Delinquent Tax	803	673	500
Motor Vehicle Tax	3,269	2,970	2,899
Recreational Vehicle Tax	27	25	22
16/20M Vehicle Tax	700	650	721
LAVTR			0
Slider			0
In Lieu of Taxes (IRB)	D		
Interest on Idle Funds			
Miscellaneous	1,560	910	1,477
Does misc. exceed 10% of Total Receipts	1,500		1,,,,
Total Receipts	71,134	60,186	5,619
Resources Available:	117,787	100,267	27,886
Expenditures:			
Salaries	22,330	25,000	30,000
Contractual Services	6,247	10,000	
Commodities	49,129	23,000	
Transfer to equipment reserve		20,000	30,000
N. d. d. d. D. delle de D. de			
Neighborhood Revitalization Rebate Miscellaneous			
Does misc. exceed 10% Total Expenditure	55.504	50,000	02.000
Total Expenditures	77,706	78,000	· · · · · · · · · · · · · · · · · · ·
Unencumbered Cash Balance Dec 31	40,081		xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	80,000	83,000	xxxxxxxxxxxxxx
		Appropriated Balance	
	i otai Expenditui	re/Non-Appr Balance	
-	P (O D :	Tax Required	
De	linquent Comp Rate:	0.000	0
	Amount of 2	011 Ad Valorem Tax	65,114

NON-BUDGETED FUNDS

(Only the actual budget year for 2010 is to be shown)

S	
n-Budgeted Funds	Fund Mame.
Non-Bu	(1) Find

Hodgeman County Rural Fire District

																		* *	*
		Total	790						0	190							0	260	190
	0					-			0	0							0	0	
(5) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:						Total Expenditures	Cash Balance Dec 31	
	0								0	0							0	0	
(4) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					,	Total Expenditures	Cash Balance Dec 31	•
	0								0	0							0	0	
(3) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:			Į.			Total Expenditures	Cash Balance Dec 31	
	0								0	0							0	0	
(2) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:						Total Expenditures	Cash Balance Dec 31	
	erve		790						0	790							0	790	
(1) Find Name:	Equipment Reserve	Unencumpered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:						Total Expenditures	Cash Balance Dec 31	-

** Note: These two block figures should agree.

2012

The governing body of Hodgeman County Rural Fire District

Hodgeman County

will meet on August 30, 2011 at 11:30 a.m. at Hodgeman County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Hodgeman County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2010 (Current Year Estir	nate for 201	Proposed F	Budget Year for	2012
		Actual		Actual	Budget Authority	Amount of 2011	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate
General	77,706	2.304	78,000	1.721	93,000	65,114	1.927
Non-Budgeted Funds	2						
Totals	77,706	2.304	78,000	1.721	93,000	65,114	1.927
Less: Transfers	0		20,000		30,000		"
Net Expenditures	77,706		58,000		63,000		
Total Tax Levied	64,632		54,958		xxxxxxxxxxxxx	XX	
Assessed Valuation:	28,057,136		31,928,865		33,788,956		
Outstanding Indebteds	ness,						
Jan 1,	2010		<u>2011</u>		2012		
G.O. Bonds	0		0		0	-	
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
*Tax rates are expres	ssed in mills.	•				l.	

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Clerk

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 11-08

A resolution expressing the property taxation policy of the Board of Hodgeman County Rural Fire District District with respect to financing the 2012 annual budget for Hodgeman County Rural Fire District, Hodgeman County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Hodgeman County Rural Fire District district budget exceed the amount levied to finance the 2011 Hodgeman County Rural Fire District except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Hodgeman County Rural Fire District provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Hodgeman County Rural Fire District that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Hodgeman County Rural Fire District budget as defined above.

Adopted this 15 Th day of Cuches 2011 by the Hodgeman County Rural Fire District District Board, Hodgeman County, State of Kansas.

Hodgeman County Rural Fire District District Board

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(Attach a signed copy to the budget)